

### Community Care Northumberland Fee Schedule 2026-2027

Service	Fee (FY25-26)	Fee (FY26-27 )	Unit	% Increase	Notes
Congregate Dining	\$12.50-\$15.00	\$12.50-\$15.00	average cost/meal	0%	<p>An unexpected increase as of Jan. 1st, 2026 to the cost of Hot MOW from our provider for Cobourg and Port Hope has been announced when their current contract expired. They are now charging \$11.00 per meal. As this is unaffordable for our clientele, we signed a 6 month contract to allow time to replace this provider.</p> <p>Frozen Meals receive an increase each year, usually at 3% so in anticipation of that, we are suggesting an increase of 6% to also cover increased shipping costs.</p> <p>Home Help will increase 4.5% (\$1.00 per hour) to assist us in securing additional Brokered Workers to ensure current clients receive service and to decrease the waitlist for program while balancing this with affordability for our clients.</p> <p>PDA Install and monitoring fee's have a small increase to account for increased staffing and replacement part costs over the years, and have not had an increase since 2023.</p>
Hot Meals	\$9.50	\$10.00	Per one delivered Hot Meal	5%	
Frozen Meals	\$7.00	\$7.50	Per one delivered Frozen Meal	6%	
Frozen meal - soup/dessert	\$3.00	\$3.00	Per One side/dessert delivered	0%	
Transportation	\$0.50	\$0.50	Per/Kil Reimbursement of Volunteers & Employees	0%	
Housekeeping	\$22.00	\$23.00	Per Hour of Housekeeping	4.50%	
Personal Distress Alarm Monitoring Fee	\$17.00	\$18.00	Per PDA Unit	5%	
PDA Install Fee	\$50.00	\$60.00	Per PDA Unit	20%	