

### Community Care Northumberland Fee Schedule 2025-2026

Service	Fee (FY24-25)	Fee (FY25-26 )	Unit	% Increase	Notes
Congregate Dining	\$12.50-\$15.00	\$12.50-\$15.00	average cost/meal	0%	An increase to the cost of Hot MOW from our providers is expected in April of 2025. In anticipation of this, we are suggesting a small increase to the cost of each meal to help offset the unknown increase. Home Help will increase 10% (\$2.00 per hour) to assist us in securing enough Brokered Workers to cover this program while balancing this with keeping the program affordable for our clients. All other costs are remaining the same.
Hot Meals	\$9.00	\$9.50	Per one delivered Hot Meal	5%	
Frozen Meals	\$7.00	\$7.00	Per one delivered Frozen Meal	0%	
Frozen meal - soup/dessert	\$3.00	\$3.00	Per One side/dessert delivered	0%	
Transportation	\$0.50	\$0.50	Per/Kil Reimbursement of Volunteers & Employees	0%	
Housekeeping	\$20.00	\$22.00	Per Hour of Housekeeping	10.00%	
Personal Distress Alarm Monitoring Fee	\$17.00	\$17.00	Per PDA Unit	0%	
PDA Install Fee	\$50.00	\$50.00	Per PDA Unit	0%	