

## Specialized Transportation Drives – Costs VS Charges

### Current State:

Pick up Location	Appt. Destination	Client Cost*	Actual Cost*
Campbellford	Peterborough	\$56	\$130.23
Cobourg	Toronto	\$120	\$233.65

\*Client cost is based on current rate at \$0.50/km

\*Actual cost is based on driver hourly rate, maintenance, fuel and insurance costs

### Possible Future State:

**Option A:** To better sustain our program and reduce our financial loss, this option charges \$1.00/km for all medical drives leaving our County as we currently receive grants for Rural Transit, or inter-country transportation only. This would result in a fee closer to the actual cost of the drive.

#### **Option A Example**

Pick up Location	Appt. Destination	Client Cost	Actual Cost
Campbellford	Peterborough	\$112	\$130.23

\*Option A would run at a loss of \$18.23 which would need to be covered through agency fundraising.

OR

**Option B:** To better sustain our program and reduce our financial loss, this option would charge \$40/hour for the drive, clocked from the time that the vehicle leaves, to the time it returns to the office.

#### **Option B Example**

Pick up Location	Appt. Destination	Client Cost	Actual Cost
Campbellford	Peterborough	\$120*	\$130.23

\*3 hours x \$40 = \$120. This would be at a loss of \$10.23 which would need to be covered through agency fundraising.

### Additional Information:

\*This information is only applicable to clients using our accessible transportation for medical drives. All other programs will not be changed.

\*Any losses in our current program need to be covered by fundraising, grants and funds received through Gas Tax funding.

\*Campbellford/Cobourg to Peterborough is the most requested out of town medical service.

## External Program Rates

### **Voyago fees** – Private Transfer service

Campbellford to Peterborough \$225.23 one way = \$550.46 return

The moment the client is dropped off it is \$2.07/minute = \$124.20 per hour

Total cost for 1 hour standard appointment, return trip = **\$664.66**

### **Quinte Access fees** – Similar Accessible program for Quinte West

Campbellford to Peterborough \$40/hour – Cost starts when vehicle leaves the base.

Total cost for 1-hour standard appointment, return trip = **\$200.00**